

**PM3  
 SEMINOLE RIDGE HS (02-NNN)  
 CM@RISK PROJECT  
 PROJECT # 3861-8292  
 DEPARTMENT OF PROGRAM MANAGEMENT**

<b>Cost Category</b>	<b>Budget Amount</b>
Architectural Basic Services	\$ 1,800,000.00
Additional Architectural Services to date	\$ 513,183.00
Additional Architectural Services (this item)	\$ 21,685.00
<b>Adjusted Purchase Order</b>	<b>\$ 2,334,868.00</b>

Construction costs are estimated to be approximately \$420,000.00.

<b>FINANCIAL IMPACT</b>	<p>The financial impact to the Project's Budget is \$441,685.00.</p> <ul style="list-style-type: none"> <li>▪ The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.</li> </ul>
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**SEMINOLE RIDGE HIGH SCHOOL (02-NNN)  
CONSTRUCTION MANAGEMENT AT RISK PROJECT  
PROJECT #3861-8292**

**HISTORY:**

- 11/19/02 Board Report 13D-5 for the negotiated **Architectural Consultant Design Agreement** with **Song & Associates** in the amount of **\$1,800,000.00**
- 01/22/03 Board Report 13D-2 for an **Agreement** for **Pre-Construction fees** in the amount of **\$120,000.00** to **James B. Pirtle Construction**
- 08/20/03 Board Report 13D-3 for **Amendment to the Agreement** establishing the **GMP** in the amount of **\$41,970,590.00** to **Pirtle Construction**
- 12/10/03 Board Report 13D-4 for an **Amendment to the Agreement** establishing the **GMP** for **Phase I** in the amount of **\$2,177,360.00** to **James Pirtle Construction**
- 08/25/03 Notice-to-Proceed  
730 Original Contract Days
- 08/24/05 Original Substantial Completion
- 09/23/05 Original Final Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
1	12B-6	02/19/03	12,000.00					S	NTE CCD #1 - (Item #1) Install a fence to protect the site.
1	12B-6	02/19/03	29,700.00					S	NTE CCD #1 - (Item #2) To remove, root, rake, and clear entire 60 acre site.
	12B-1	12/10/03	0.00		138,781.00			S	Additional Architectural Services to design and engineer a future building shell, to increase capacity by 700 students.
	12B-1	03/10/04			158,651.00			S	Additional Architectural Services for the redesign of spaces in the prototype LLL design to conform to the NNN Educational Specifications, which were Board approved December 11, 2002.
	12B-1	03/10/04			24,251.00			S	Additional Architectural Services for the design and engineering of Administration area changes and additional P.E. locker rooms.
	12E-1	03/10/04			51,750.00			S	Additional Architectural Services for the design and engineering of the "Bio-Tech Labs" to be located in Building #6, approximately 10,000 square feet.
2	12C-1	06/23/04	823,045.00					S	CCD #2 - Construction of the Bio-Tech Labs in Bldg. #6
	Item #11	11/08/04			139,750.00			S	Additional Architectural Services Architectural drawings for the completion of the interior at Building #7, including civil, life safety, sprinkler, mechanical, plumbing and electrical drawings.
	PM3	04/20/05			7,645.00			S	Additional Architectural Services - for Design and permitting of off-site driveway connectors.
	PM3	04/20/05			13,200.00			P	Additional Architectural Services - for sports field lighting design.
	PM3	04/20/05			840.00	420,000.00		P	Additional Architectural Services - Bleacher shop drawing review.
		<b>TOTALS</b>	<b>864,745.00</b>	<b>0</b>	<b>534,868.00</b>		<b>0.00</b>		
		<b>ORIG SUM</b>	<b>44,267,950.00</b>		<b>1,800,000.00</b>				
		<b>REV SUM</b>	<b>45,132,695.00</b>		<b>2,334,868.00</b>				
		<b>% CO'S</b>	<b>1.95%</b>		<b>29.71%</b>		<b>0.00%</b>		

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	ODE %
A = Architect Suggested	\$0.00	0.00%	M = Mandatory	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	P = Principal Requested	\$0.00	0.00%
D = Design Omission	\$0.00	0.00%	S = School District Requested	\$864,745.00	1.95%
E = Design Error	\$0.00	0.00%	U = Unforeseen Conditions	\$0.00	0.00%
L = Liquidated Damages	\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%